



**STEVENS COUNTY  
FIRE PROTECTION DISTRICT # 1  
2010 ADOPTED BUDGET**

Mgt. Level Code		Estimated Expenditures		Fund 655-001-010 EXPENSE		Year 2010	
		CHIEF				Page 2 of 13	
Account No.				2009 Budget		2010 Budget	
BA	SU	ELE	OBJ	Sub.Obj.	DESCRIPTION		
522		11	11	0010	Salaries and Wages - Fire Chief	86,100	86,100
			12	0000	Health Ins. Stipend	11,280	11,280
			21	0010	Social Security/Medicare	1,425	1,425
				0030	LEOFFII Retirement	4,625	4,625
			22	0010	Medical Insurance	4,223	4,687
				0020	Dental Insurance	2,116	2,116
				0030	Physical Exam	800	800
			23	0010	Life Insurance	90	90
				0020	Long Term Disability Insurance	1,000	1,164
				0030	Employee Assistance Program	20	20
ADD				0040	Deferred Comp	3,600	3,600
				0050	Uniforms - Fire Chief	500	500
			24	0010	Industrial Insurance	1,300	1,300
					<b>(subtotal)</b>	<b>117,079</b>	<b>117,707</b>
			41	0010	Legal Counsel	7,000	4,000
			43	0010	Travel/Mileage	1,000	2,500
			49	0010	Education	1,000	1,000
				0020	Dues	1,100	2,000
594			64	0010	Reserve Fund/Chief's Vehicle	-	-
					<b>(subtotal)</b>	<b>10,100</b>	<b>9,500</b>
					<b>522-11 TOTAL</b>	<b>127,179</b>	<b>127,207</b>

**STEVENS COUNTY  
FIRE PROTECTION DISTRICT # 1  
2010 ADOPTED BUDGET**

Mgt. Level Code		Estimated Expenditures		Fund 655-001-010 EXPENSE		Year 2010	
Account No.				ADMINISTRATION		Page 3 of 13	
						YEAR	
BA	SU	ELE	OBJ	Sub.Obj.	DESCRIPTION	2009 Budget	2010 Budget
522		12	11	0010	Salaries and Wages - Admin. Assistant	37,000	37,000
				0020	Salaries and Wages - Office Clerk	15,000	15,000
			12	0020	Overtime	-	-
				0100	Board Meeting Clerk	2,200	2,200
			13	0010	Part-time/Hourly	-	-
			21	0010	Medicare	800	800
				0020	PERSII - Admin Assist. & Office Clerk	4,504	4,504
			21	0030	Unemployment Insurance	-	-
			22	0010	Medical Insurance	14,497	16,437
				0020	Dental Insurance	2,116	2,123
			23	0010	Life Insurance	90	90
				0020	Long Term Disability Insurance	600	600
				0030	Employee Assistance Program	40	40
			24	0010	Industrial Insurance	550	550
					<b>(subtotal)</b>	<b>77,397</b>	<b>79,344</b>
			31	0020	Office Supplies	7,000	7,000
				0030	Periodicals/Computer Software	3,500	5,500
				0040	Operating Supply	1,000	1,000
				0050	Food	500	750
				0060	Maintenance/Repair Supply Non-auto	-	-
			35	0010	Minor Equipment - Office	1,500	2,000
				0020	Computer Hardware	3,000	3,000
522		12	41	0040	Outside Services	1,500	1,500
				0060	Consultants/PR	1,000	1,000
			41	0080	Record Checks	907	1,200
				0090	Other Professional Services	2,000	7,500
				0140	Software Support	3,600	1,000
				0240	Network Support	500	750
				0250	Computer Specialist	1,000	1,000
			42	0020	Postage	4,000	5,000
			43	0010	Travel/Mileage	1,000	1,500
			44	0000	Advertising	2,500	5,000
			45	0010	Equipment Rental/Copier	1,000	1,500
			48	0020	Office Equipment Maintenance/Repair	1,000	1,000
			49	0010	Education	1,000	1,000
				0020	Dues	1,400	1,500
				0040	Printing	500	500
					<b>(subtotal)</b>	<b>39,407</b>	<b>50,200</b>
522		12	51	0010	Election	4,000	-
				0030	Washington State Auditor	5,500	-
			53	0000	Taxes / Assessments		-
				0010	Leasehold Excise Tax		
					<b>(subtotal)</b>	<b>9,500</b>	<b>-</b>
					<b>522-12 TOTAL</b>	<b>126,304</b>	<b>129,544</b>

**STEVENS COUNTY  
FIRE PROTECTION DISTRICT # 1  
2010 ADOPTED BUDGET**

Mgt. Level Code		Estimated Expenditures		Fund 655-001-010 EXPENSE		Year 2010	
				FIRE SUPPRESSION		Page 4 of 13	
Account No.				YEAR			
BA	SU	ELE	OBJ	Sub.Obj.	DESCRIPTION	2009 Budget	2010 Budget
522		20	11	0010	Salaries and Wages - Operations Capt.	46,500	46,426
				0030	Salaries and Wages Firefighters	78,000	98,431
			12	0000	Overtime	17,000	12,000
			21	0010	Social Security/Medicare	2,500	3,500
				0030	LEOFFII	7,200	9,500
			22	0010	Medical Insurance	43,000	67,974
				0020	Dental Insurance	6,400	8,000
				0030	Physical Exam	1,500	1,500
				0080	WSCFF Benefit Trust	2,600	3,200
			23	0010	Life Insurance	310	290
				0020	Long Term Disability Insurance	1,500	2,000
				0030	Employee Assistance Program	60	80
				0040	Deferred Comp	2,400	2,400
				0050	Uniform - Firefighter	750	1,000
			24	0010	Industrial Insurance	4,700	6,300
					<b>(subtotal)</b>	<b>214,420</b>	<b>262,601</b>
			31	0010	Training Curriculum	-	-
				0030	Periodicals/Computer Software	100	1,000
				0040	Operating Supplies	1,000	1,500
				0050	Food	2,000	2,500
				0290	SCBA Fit Test Supply	250	500
			32	0000	Fuel	20,000	20,000
			35	0010	Minor Equipment	10,000	12,000
				0020	Hose, Ladders and nozzles	5,000	5,000
				0030	PPE1 / Safety & Protective Equip.	4,000	20,000
			41	0110	Hydrotests/Hose Tests	6,000	8,000
			43	0010	Travel/Mileage	1,000	2,000
			46	0000	Insurance	15,000	10,000
			49	0010	Education	1,000	2,000
594			64	0010	Reserve Equip./Safety	6,000	8,000
					<b>(subtotal)</b>	<b>71,350</b>	<b>92,500</b>
					<b>522-20 TOTAL</b>	<b>285,770</b>	<b>355,101</b>



**STEVENS COUNTY  
FIRE PROTECTION DISTRICT # 1  
2010 ADOPTED BUDGET**













**STEVENS COUNTY  
FIRE PROTECTION DISTRICT # 1  
2010 ADOPTED BUDGET**

Mgt. Level Code		Estimated Expenditures		Fund 655-001-010 EXPENSE		Year 2010	
Account No.						Page 12 of 13	
						YEAR	
BA SU	ELE	OBJ	Sub.Obj.	DESCRIPTION	2009 Budget	2010 Budget	
591	22	77	0010	PRINCIPAL/USDA St. 1	1,553	2,150	
			0015	PRINCIPAL/USDA St. 4	10,754	11,988	
			0030	APPARATUS PRINCIPAL/ENGINES	82,800	107,457	
592	22	83	0010	INTEREST USDA - ST. 1	2,375	1,779	
			0020	INTEREST USDA - ST. 4	12,577	11,343	
			0030	INTEREST - APPARATUS	55,200	29,733	
594		61	0010	Shop fencing and storage	-	15,000	
		62	0010	Grant co-pay SCBA	-	32,500	
594	22	64	0010	Communication Equipment		5,500	
			0020	Fire Hose		5,500	
			0030	Grant cCo-pay tender	-	32,500	
			0040	New Tender/Engine	73,222		
			0050	SCBA outright purchase	-	165,000	
				<b>TOTAL FIRE CONTROL PROJECTS</b>	<b>238,481</b>	<b>420,450</b>	
KEY:							
		63		Other Improvements			
		64		Machinery and Equipment (not small tools or minor equipment)			

