

STEVENS COUNTY  
FIRE PROTECTION DISTRICT # 1  
2010 ADOPTED BUDGET

Mgt. Level Code				EMS Fund 655-001-015 EXPENSE			
				Estimated Expenditures			Year 2010
				Emergency Medical Services		Page 1 of 1	
Account No.						YEAR	
BA	SU	ELE	OBJ	Sub.Obj.	DESCRIPTION	2009 Budget	2010 Budget
526	80	11	0010		Salaries and Wages - EMS Lieutenant	42,557	42,557
		12	0010		Overtime	2,000	4,000
		21	0010		Social Security/Medicare	650	750
			0030		LEOFFII	2,500	2,500
		22	0010		Medical Insurance	9,300	11,343
			0020		Dental Insurance	1,164	1,164
			0030		Physical Exam	800	750
			0080		WSCFF Benefit Trust	900	900
		23	0010		Life Insurance	90	90
			0020		Long Term Disability Insurance	625	625
			0030		Employee Assistance Program	20	20
			0040		Deferred Comp	1,200	1,200
			0050		Uniform - EMS Officer	250	250
					<b>(subtotal)</b>	<b>62,056</b>	<b>66,149</b>
		24	0010		Industrial Insurance	1,400	1,500
		31	0020		Office Supplies	150	250
			0030		Periodicals/Computer Software	100	250
			0040		Operating Supply	14,000	15,500
			0050		Food	200	250
			0060		Maintenance/Repair Supply Non-auto	-	
			0100		Training Curriculum	1,000	1,000
			0110		Immunizations - Flu Shots	200	200
		32	0000		Fuel	34,379	30,000
		41	0100		Biomed Waste	1,000	1,250
			0170		Repair Service Non-auto	1,600	2,000
		42	0010		Communications - Cellular Service	500	-
		43	0010		EMS Council	500	500
			0020		Travel/Mileage	500	1,500
		46	0010		Insurance	14,000	20,000
		47	0000		Utilities	30,000	30,000
		49	0010		Awards	500	500
			0020		Education	2,000	5,000
			0070		Duty Officer Shifts	4,500	5,000
			0080		Duty Officer Response Points	1,650	2,000
			0090		Volunteer Training and Response Points	28,000	30,000
		51	0110		Communications - Dispatch	12,000	15,000
<b>526 Total</b>					<b>(subtotal)</b>	<b>148,179</b>	<b>161,700</b>
594	26	64	0010		Capital Outlay - Medic/Brush Truck	85,000	90,000
		64	0020		Reserve Fund AED's	10,000	
					AED's		
					<b>(subtotal)</b>	<b>95,000</b>	<b>90,000</b>
<b>594 Total</b>					<b>526-80 and 594-26 TOTAL</b>	<b>305,235</b>	<b>317,849</b>

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